

APPENDIX M

ESTIMATED 2005 HOUSING CAPITAL FUNDS AND ACCOMPLISHMENTS

RENTAL PROGRAMS	
<i>Proposed accomplishments: 301 units of affordable rental housing funded</i>	
City and Federal Funds	
2002 Levy Rental Preservation & Production	\$8,015,714
2002 Levy Neighborhood Housing Opportunity	\$1,030,571
CDBG Funds	\$701,369
HOME Funds	\$3,080,133
Program Income	
CDBG Program Income	\$120,000
HOME Program Income	\$200,000
Levy Program Income	\$400,000
TOTAL RENTAL PROGRAM FUNDS	\$13,547,787
HOMEOWNERSHIP AND SUSTAINABILITY PROGRAMS	
<i>Proposed accomplishments: 2,090 repairs for 688 homes through the Minor Home Repair Program; 50 first-time homebuyers receive homebuyer assistance; 1,200 multifamily and single-family units weatherized; and 45 homes rehabilitated through the HomeWise Program.</i>	
City and Federal Funds	
2002 Levy Funds	\$1,115,857
HOME Funds	\$1,143,378
Seattle City Light & State Weatherization Grants	\$2,500,000
CDBG Funds	\$449,917
Program Income	
CDBG Program Income	\$900,000
Other Program Income (CDBG, Bond, Levy)	\$1,741,685
TOTAL HOMEOWNERSHIP & SUSTAINABILITY PROGRAM FUNDS	\$7,850,837
TOTAL CITY CAPITAL INVESTMENT FUNDS	\$21,398,624